

Trailer Estates Fire Control District
October 2020 to September 30, 2021
Fiscal Year Budget

| | |
|-------------------------|------------|
| Income | |
| Assessment Income | 92,250.00 |
| Investment Income | 3,800.00 |
| Auxiliary Donations | 10,000.00 |
| Donations | 2,000.00 |
| | <hr/> |
| | 108,050.00 |
| Expense | |
| Volunteer Fees | 3,000.00 |
| Professional Services | 17,000.00 |
| Utilities | 7,200.00 |
| Insurance Expense | 23,000.00 |
| Office Supplies | 2,000.00 |
| Admin Expense | 1,000.00 |
| Engine, Truck, Rescue | 40,250.00 |
| Fire Fighter Physicals | 2,000.00 |
| Education & Dues | 1,500.00 |
| Miscellaneous | 4,600.00 |
| Building Maintenance | 5,000.00 |
| Building Fuel - Propane | 1,500.00 |
| Major Purchase | 0.00 |
| Total Expense | <hr/> |
| | 108,050.00 |
| | <hr/> |
| Net Income | <hr/> |
| | 0.00 |