

Trailer Estates Fire Control District
October 2019 to September 30, 2020
Fiscal Year Budget

Income	
Assessment Income	90,800.00
Investment Income	3,800.00
Auxiliary Donations	11,000.00
Donations	4,000.00
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	109,600.00
Expense	
Volunteer Fees	2,400.00
Professional Services	16,000.00
Utilities	7,000.00
Insurance Expense	22,000.00
Office Supplies	1,900.00
Admin Expense	750.00
Engine, Truck, Rescue	45,550.00
Fire Fighter Physicals	1,500.00
Education & Dues	1,500.00
Miscellaneous	4,500.00
Building Maintenance	5,000.00
Building Fuel - Propane	1,500.00
Major Purchase	0.00
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Total Expense	109,600.00
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Net Income	<u>0.00</u>