

**Trailer Estates Fire Control District
Fiscal Year 10/1/2018 to 9/30/2019**

	Budget
Income	
Assessment Income	90,600.00
Investment Income	1,300.00
Donations	0.00
Total Income	91,900.00
Expense	
Volunteer Fees	3,500.00
Professional Services	
Legal	2,040.00
Acctg / Financial Audit	6,000.00
Technology	3,960.00
Total Professional Services	12,000.00
Utilities	
Cable TV	2,760.00
Water	540.00
Electricity	3,200.00
Total Utilities	6,500.00
Insurance Expense	
Workers Comp Insurance	4,500.00
Automobile Insurance	2,900.00
Property Insurance	5,600.00
Flood Insurance	12,000.00
Total Insurance Expense	25,000.00
Office/Administrative Expense	1,400.00
ENGINE, TRUCK, RESCUE	
Uniforms	2,300.00
Fuel - Vehicles	2,500.00
Equipment Purchase	3,500.00
Medical Supplies	2,500.00
Repairs & Maintenance	17,000.00
Total ENGINE, TRUCK, RESCUE	27,800.00
Fire Fighter Physicals	3,000.00
Education & Dues	7,400.00
Miscellaneous Expense	2,000.00
Fuel - Ggenerator	0.00
Major Purchase	0.00
Building Maintenance	3,300.00
Total Expense	91,900.00
Net Income	0.00